



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
CPD Cross Program Funding Matrix
SANFORD, FL



Program Area	Grant Type	Funding Year	Amount Awarded	Encumbered but Unspent by Grantee*	Unencumbered by Grantee*	Recapture Risk*	Eligible Activities	Performance Measures									
Formula Programs																	
Community Development Block Grant (CDBG)	Formula							Top 5 Activities: 2012 2011 2010									
							* Public Facilities/ improvements * Housing/ Rehabilitation * Public Services (capped at 15%) * Economic Development * Acquisition/ Clearance * Administration/ Planning (capped at 20%)	Public Improvmts	295,111	59.4%	15.7%	0.0%					
						Housing		67,515	13.6%	0.0%	0.0%						
						Admin/Planning		65,135	13.1%	74.4%	0.0%						
						Public Services		37,606	7.6%	8.3%	0.0%						
						Acquisition		31,223	6.3%	1.5%	0.0%						
						Total		496,591	100.0%	100.0%	0.0%						
HERA/ARRA and One-time Funding																	
Neighborhood Stabilization Program 3 (NSP 3)	Formula	2011	\$1,037,697	\$175,398	\$81,164	(\$262,286) \$256,562	* Purchase of foreclosed property * Rehabilitation * Land banking * Demolition of blighted properties * Redevelopment of vacant or demolished properties	Top 5 Activities:									
								Acq/Disp		\$660,616		84.6%					
								Admin		\$87,195		11.2%					
								Clear/Demo		\$22,603		2.9%					
								Miscellaneous		\$10,720		1.4%					
								Total		\$781,135		100.0%					
								Total Program Income:					\$0				
								Completed Units		<50% AMI		50-120% AMI		Total			
								Acquisition		8		0		8			
								Clearance/Demo		0		2		2			
								Home Ownership Asst.		0		0		0			
								Rehab/New Const.		0		0		0			
Total				\$547,774	\$597,639	\$245,664											

* Numbers reflect the information entered by the grantee into IDIS, DRGR, and other HUD reporting systems. Numbers are as of the date this matrix was published and change on a regular basis.



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Section 108 Loan	Max Sec 108 Commitment: \$2,143,955	Outstanding Loan Balance: \$0 Untapped Loan Commitment: \$0	Current Borrowing Capacity: \$2,143,955	* Eco. dev. activities eligible under CDBG * Rehab of publicly owned real property * Many more	# of Loans with Outstanding Balances: 0 # of Loans with Untapped Commitments: 0
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